

**Missouri Department of Social Services
Early Childhood and Prevention Services Section**



**Block Grant Child Care
Monthly Management Report**

May 2007



**Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
ECPSS	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

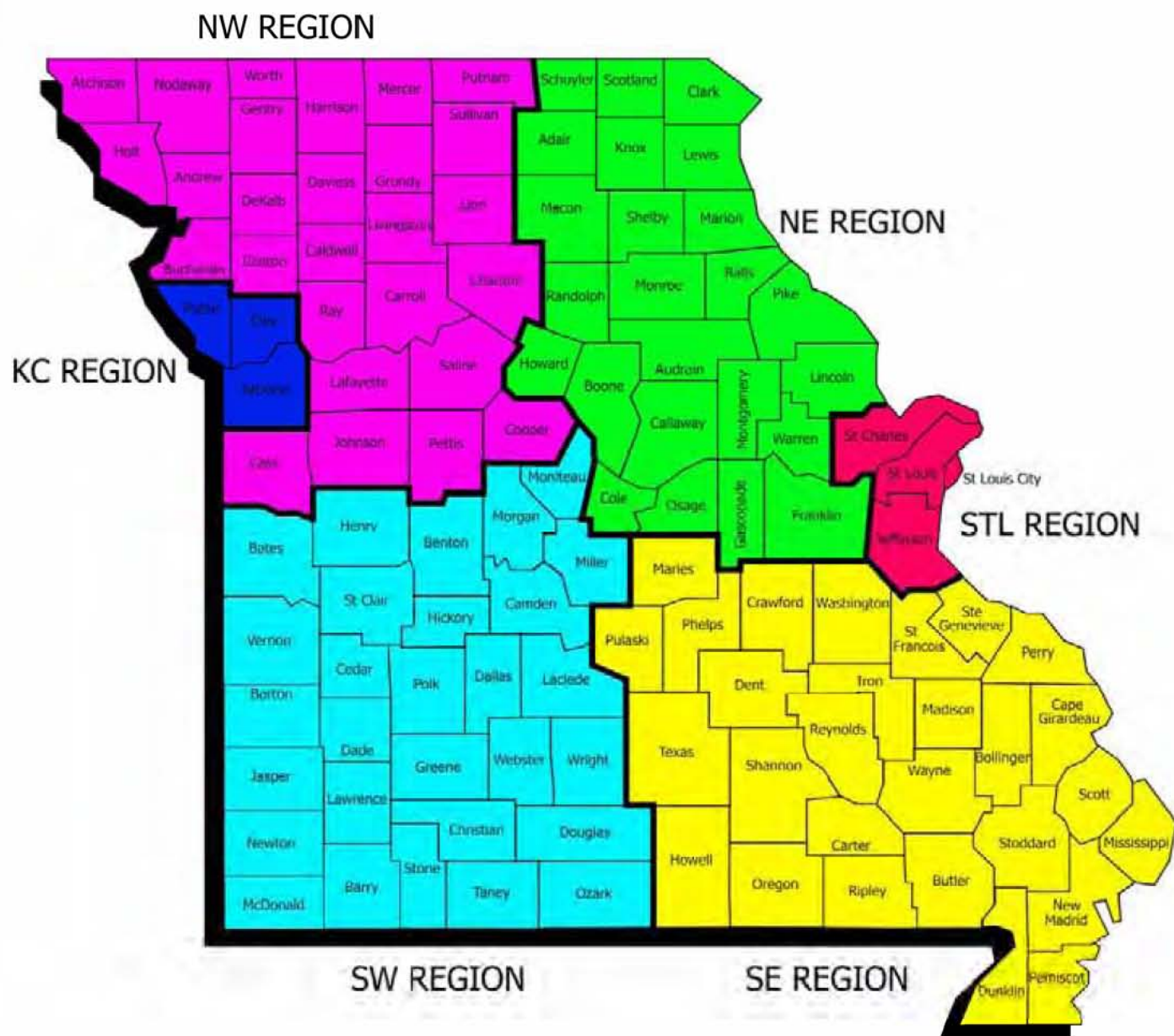
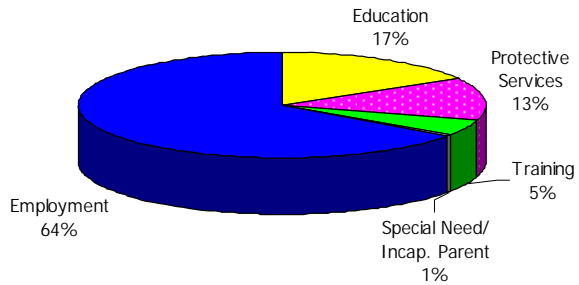


Figure 2. Reason for Child Care

May 2007



12-Month Average
May 2006-Apr 2007

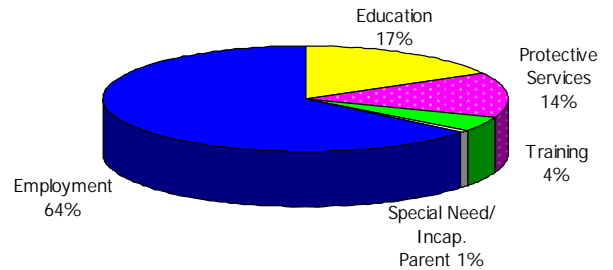
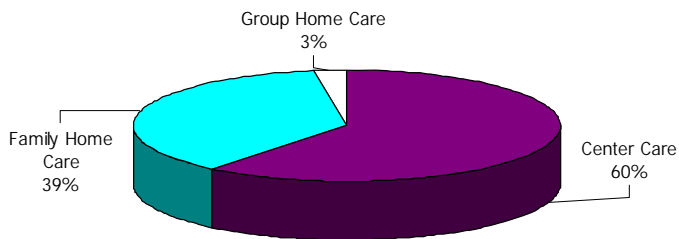


Figure 3. Children Served by Facility

May 2007



12-Month Average
May 2006-Apr 2007

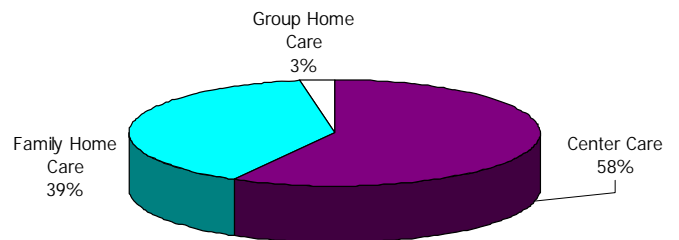
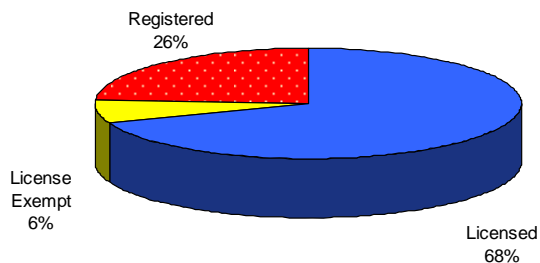


Figure 4. Children Served by Provider

May 2007



12-Month Average
May 2006-Apr 2007

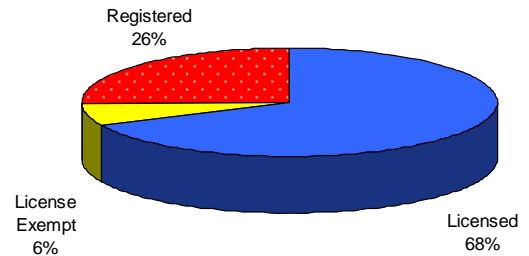


TABLE 1. CHILD CARE STATEWIDE SUMMARY
May 2007

	NUMBER OR AMOUNT May-2007	NUMBER OR AMOUNT Apr-2007	NUMBER OR AMOUNT Mar-2007	NUMBER OR AMOUNT May-2006	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,066	5,778	5,962	6,192	5.0%	1.7%	-2.0%
APPLICATIONS APPROVED	3,779	3,805	3,514	3,598	-0.7%	7.5%	5.0%
APPLICATIONS REJECTED	1,813	1,638	1,908	2,128	10.7%	-5.0%	-14.8%
APPLICATIONS PENDING	1,071	1,011	1,011	984	5.9%	5.9%	8.8%
15 DAYS OR LESS	987	928	915	891	6.4%	7.9%	10.8%
MORE THAN 15 DAYS	84	83	96	93	1.2%	-12.5%	-9.7%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11,027	11,293	11,388	14,003	-2.4%	-3.2%	-21.3%
EDUCATION	2,851	3,090	3,118	3,921	-7.7%	-8.6%	-27.3%
TRAINING	796	831	838	932	-4.2%	-5.0%	-14.6%
PROTECTIVE SERVICES	2,182	2,345	2,525	2,831	-7.0%	-13.6%	-22.9%
SPECIAL NEED	32	38	37	65	-15.8%	-13.5%	-50.8%
INCAPACITATED PARENT	88	89	94	159	-1.1%	-6.4%	-44.7%
TOTAL HOUSEHOLDS	16,976	17,686	18,000	21,911	-4.0%	-5.7%	-22.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,428	23,775	23,758	24,564	2.7%	2.8%	-0.6%
FAMILY HOME CARE	14,702	14,256	14,592	17,189	3.1%	0.8%	-14.5%
GROUP HOME CARE	1,010	992	1,019	1,112	1.8%	-0.9%	-9.2%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,951	26,214	26,117	27,586	2.8%	3.2%	-2.3%
LICENSE EXEMPT	2,585	2,496	2,542	2,663	3.6%	1.7%	-2.9%
REGISTERED	9,423	9,082	9,234	10,817	3.8%	2.0%	-12.9%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	39,662	38,619	38,897	42,427	2.7%	2.0%	-6.5%
CHILD CARE PAYMENTS	\$12,184,879	\$12,074,906	\$11,421,009	\$11,857,061	0.9%	6.7%	2.8%
AVERAGE PER CHILD	\$307	\$313	\$294	\$279	-1.7%	4.6%	9.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,829	6,662	6,627	7,721	2.5%	3.0%	-11.6%
CHILD CARE PAYMENTS	\$2,325,756	\$2,300,282	\$2,120,884	\$2,369,808	1.1%	9.7%	-1.9%
AVERAGE PER CHILD	\$341	\$345	\$320	\$307	-1.4%	6.4%	11.0%
MEDICAID ONLY							
CHILDREN SERVED	28,342	27,392	27,527	29,754	3.5%	3.0%	-4.7%
CHILD CARE PAYMENTS	\$8,323,114	\$8,172,282	\$7,701,358	\$7,906,912	1.8%	8.1%	5.3%
AVERAGE PER CHILD	\$294	\$298	\$280	\$266	-1.6%	5.0%	10.5%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,044	1,945	1,955	1,823	5.1%	4.6%	12.1%
CHILD CARE PAYMENTS	\$566,507	\$533,126	\$518,750	\$482,315	6.3%	9.2%	17.5%
AVERAGE PER CHILD	\$277	\$274	\$265	\$265	1.1%	4.5%	4.8%
CHILDREN SERVICES							
CHILDREN SERVED	2,184	2,351	2,525	2,831	-7.1%	-13.5%	-22.9%
CHILD CARE PAYMENTS	\$898,058	\$996,235	\$1,018,628	\$1,025,758	-9.9%	-11.8%	-12.4%
AVERAGE PER CHILD	\$411	\$424	\$403	\$362	-3.0%	1.9%	13.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	263	269	263	296	-2.2%	0.0%	-11.1%
CHILD CARE PAYMENTS	\$72,103	\$73,476	\$64,643	\$72,418	-1.9%	11.5%	-0.4%
AVERAGE PER CHILD	\$274	\$273	\$246	\$245	0.4%	11.5%	12.1%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
May-07

		#	#	#	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED			15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	4	2	3	60.0%	5	5	0	0.0%
	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
	BUCHANAN	142	89	55	38.2%	144	136	8	5.6%
	CALDWELL	4	1	2	66.7%	3	3	0	0.0%
	CARROLL	8	5	1	16.7%	6	5	1	16.7%
	CASS	65	27	26	49.1%	53	50	3	5.7%
	CHARITON	0	0	0	0.0%	0	0	0	0.0%
	CLINTON	10	6	2	25.0%	8	6	2	25.0%
	COOPER	8	4	2	33.3%	6	6	0	0.0%
	DAVIESS	0	2	0	0.0%	2	2	0	0.0%
	DE KALB	5	6	0	0.0%	6	6	0	0.0%
	GENTRY	3	2	1	33.3%	3	3	0	0.0%
	GRUNDY	7	4	2	33.3%	6	4	2	33.3%
	HARRISON	5	8	0	0.0%	8	7	1	12.5%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	49	28	21	42.9%	49	42	7	14.3%
	LAFAYETTE	23	13	8	38.1%	21	21	0	0.0%
	LINN	9	5	3	37.5%	8	7	1	12.5%
	LIVINGSTON	18	9	3	25.0%	12	10	2	16.7%
	MERCER	1	2	0	0.0%	2	1	1	50.0%
	NODAWAY	5	5	1	16.7%	6	6	0	0.0%
	PETTIS	60	30	20	40.0%	50	46	4	8.0%
	PUTNAM	1	1	0	0.0%	1	1	0	0.0%
	RAY	17	10	6	37.5%	16	15	1	6.3%
	SALINE	27	12	11	47.8%	23	19	4	17.4%
	SULLIVAN	2	1	1	50.0%	2	2	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	474	272	169	38.3%	441	404	37	8.4%
NE REGION	ADAIR	13	7	5	41.7%	12	12	0	0.0%
	AUDRAIN	13	7	3	30.0%	10	9	1	10.0%
	BOONE	205	131	64	32.8%	195	177	18	9.2%
	CALLAWAY	26	11	14	56.0%	25	24	1	4.0%
	CLARK	3	2	1	33.3%	3	3	0	0.0%
	COLE	74	30	25	45.5%	55	46	9	16.4%
	FRANKLIN	56	33	25	43.1%	58	54	4	6.9%
	GASCONADE	7	4	4	50.0%	8	7	1	12.5%
	HOWARD	7	5	0	0.0%	5	5	0	0.0%
	KNOX	4	2	0	0.0%	2	2	0	0.0%
	LEWIS	8	8	0	0.0%	8	8	0	0.0%
	LINCOLN	22	14	4	22.2%	18	18	0	0.0%
	MACON	9	6	2	25.0%	8	8	0	0.0%
	MARION	41	20	11	35.5%	31	26	5	16.1%
	MONROE	1	2	0	0.0%	2	2	0	0.0%
	MONTGOMERY	3	2	1	33.3%	3	3	0	0.0%
	OSAGE	5	1	2	66.7%	3	3	0	0.0%
	PIKE	4	3	0	0.0%	3	3	0	0.0%
	RALLS	6	3	1	25.0%	4	4	0	0.0%
	RANDOLPH	39	23	12	34.3%	35	31	4	11.4%
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	0	1	0	0.0%	1	1	0	0.0%
	WARREN	15	5	9	64.3%	14	13	1	7.1%
	NE TOTAL	562	321	183	36.3%	504	460	44	8.7%
SE REGION	BOLLINGER	5	4	1	20.0%	5	5	0	0.0%
	BUTLER	86	55	16	22.5%	71	69	2	2.8%
	CAPE GIRARDEAU	110	59	33	35.9%	92	86	6	6.5%
	CARTER	4	1	0	0.0%	1	1	0	0.0%
	CRAWFORD	14	9	7	43.8%	16	15	1	6.3%
	DENT	16	8	4	33.3%	12	12	0	0.0%
	DUNKLIN	20	9	8	47.1%	17	17	0	0.0%
	HOWELL	25	19	10	34.5%	29	25	4	13.8%
	IRON	6	2	4	66.7%	6	6	0	0.0%
	MADISON	20	10	7	41.2%	17	17	0	0.0%
	MARIES	1	1	1	50.0%	2	2	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS
May-07

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MISSISSIPPI	20	25	1	3.8%	26	25	1	3.8%
	NEW MADRID	19	10	5	33.3%	15	15	0	0.0%
	OREGON	9	5	1	16.7%	6	5	1	16.7%
	PEMISCOT	25	22	4	15.4%	26	25	1	3.8%
	PERRY	12	8	0	0.0%	8	7	1	12.5%
	PHELPS	28	20	15	42.9%	35	32	3	8.6%
	PULASKI	25	11	11	50.0%	22	20	2	9.1%
	REYNOLDS	3	2	1	33.3%	3	3	0	0.0%
	RIPLEY	12	12	1	7.7%	13	11	2	15.4%
	ST FRANCOIS	78	52	20	27.8%	72	67	5	6.9%
	STE GENEVIEVE	12	9	4	30.8%	13	11	2	15.4%
	SCOTT	93	56	27	32.5%	83	79	4	4.8%
	SHANNON	3	1	1	50.0%	2	2	0	0.0%
	STODDARD	15	11	2	15.4%	13	10	3	23.1%
	TEXAS	10	5	5	50.0%	10	8	2	20.0%
	WASHINGTON	20	9	7	43.8%	16	15	1	6.3%
	WAYNE	9	6	1	14.3%	7	4	3	42.9%
	SE TOTAL	700	441	197	30.9%	638	594	44	6.9%
SW REGION	BARRY	20	10	2	16.7%	12	11	1	8.3%
	BARTON	9	6	1	14.3%	7	7	0	0.0%
	BATES	7	5	2	28.6%	7	6	1	14.3%
	BENTON	20	12	5	29.4%	17	16	1	5.9%
	CAMDEN	17	9	5	35.7%	14	14	0	0.0%
	CEDAR	13	11	0	0.0%	11	10	1	9.1%
	CHRISTIAN	66	43	24	35.8%	67	61	6	9.0%
	DADE	5	3	0	0.0%	3	3	0	0.0%
	DALLAS	13	6	5	45.5%	11	11	0	0.0%
	DOUGLAS	4	1	4	80.0%	5	5	0	0.0%
	GREENE	297	154	125	44.8%	279	235	44	15.8%
	HENRY	27	14	7	33.3%	21	17	4	19.0%
	HICKORY	5	4	1	20.0%	5	4	1	20.0%
	JASPER	121	64	49	43.4%	113	102	11	9.7%
	LACLEDE	22	11	9	45.0%	20	19	1	5.0%
	LAWRENCE	22	13	9	40.9%	22	20	2	9.1%
	MCDONALD	11	6	4	40.0%	10	10	0	0.0%
	MILLER	13	11	2	15.4%	13	11	2	15.4%
	MONITEAU	6	2	2	50.0%	4	4	0	0.0%
	MORGAN	15	8	5	38.5%	13	12	1	7.7%
	NEWTON	44	24	18	42.9%	42	35	7	16.7%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	33	22	10	31.3%	32	31	1	3.1%
	ST CLAIR	4	3	2	40.0%	5	5	0	0.0%
	STONE	13	8	7	46.7%	15	15	0	0.0%
	TANEY	47	26	24	48.0%	50	44	6	12.0%
	VERNON	23	13	7	35.0%	20	18	2	10.0%
	WEBSTER	32	16	9	36.0%	25	25	0	0.0%
	WRIGHT	6	2	1	33.3%	3	3	0	0.0%
	SW TOTAL	915	507	339	40.1%	846	754	92	10.9%
KC REGION	CLAY	135	69	52	43.0%	121	109	12	9.9%
	JACKSON	826	530	241	31.3%	771	667	104	13.5%
	PLATTE	43	20	16	44.4%	36	35	1	2.8%
	KC TOTAL	1,004	619	309	33.3%	928	811	117	12.6%
STL REGION	JEFFERSON	138	81	47	36.7%	128	117	11	8.6%
	ST CHARLES	172	90	64	41.6%	154	136	18	11.7%
	ST LOUIS COUNTY	1,140	757	305	28.7%	1,062	951	111	10.5%
	ST LOUIS CITY	961	691	200	22.4%	891	812	79	8.9%
	SL TOTAL	2,411	1,619	616	27.6%	2,235	2,016	219	9.8%
STATEWIDE		6,066	3,779	1,813	32.4%	5,592	5,039	553	9.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
May-07

		TOTAL HOUSEHOLDS	REASON FOR CARE						
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	
NW REGION	ANDREW	12	10	2	0	0	0	0	
	ATCHISON	4	2	1	0	1	0	0	
	BUCHANAN	305	229	60	4	11	0	1	
	CALDWELL	4	3	1	0	0	0	0	
	CARROLL	9	6	2	0	1	0	0	
	CASS	136	105	20	1	10	0	0	
	CHARITON	8	5	0	0	3	0	0	
	CLINTON	10	7	2	0	1	0	0	
	COOPER	30	25	3	0	2	0	0	
	DAVIESS	8	1	6	0	1	0	0	
	DE KALB	8	5	3	0	0	0	0	
	GENTRY	8	4	1	0	3	0	0	
	GRUNDY	19	10	1	0	7	0	1	
	HARRISON	12	8	1	0	3	0	0	
	HOLT	3	1	2	0	0	0	0	
	JOHNSON	66	44	15	0	7	0	0	
	LAFAYETTE	56	48	4	0	4	0	0	
	LINN	16	11	2	0	3	0	0	
	LIVINGSTON	42	38	3	0	1	0	0	
	MERCER	1	1	0	0	0	0	0	
	NODAWAY	10	7	3	0	0	0	0	
	PETTIS	103	73	14	2	14	0	0	
	PUTNAM	5	4	0	0	1	0	0	
	RAY	24	19	2	0	2	1	0	
	SALINE	16	5	1	0	10	0	0	
	SULLIVAN	4	3	0	0	1	0	0	
	WORTH	5	3	0	0	2	0	0	
	NW TOTAL	924	677	149	7	88	1	2	
NE REGION	ADAIR	30	12	2	0	16	0	0	
	AUDRAIN	32	27	3	0	1	0	1	
	BOONE	519	367	66	9	63	1	13	
	CALLAWAY	43	26	4	0	13	0	0	
	CLARK	8	6	2	0	0	0	0	
	COLE	112	69	19	0	24	0	0	
	FRANKLIN	116	55	10	0	51	0	0	
	GASCONADE	15	8	2	0	5	0	0	
	HOWARD	23	21	2	0	0	0	0	
	KNOX	8	5	1	0	2	0	0	
	LEWIS	16	11	4	0	1	0	0	
	LINCOLN	49	34	2	0	12	1	0	
	MACON	23	12	2	0	9	0	0	
	MARION	74	59	9	0	5	1	0	
	MONROE	6	5	0	0	1	0	0	
	MONTGOMERY	10	7	2	0	1	0	0	
	OSAGE	8	2	2	0	4	0	0	
	PIKE	16	9	1	0	5	0	1	
	RALLS	7	6	1	0	0	0	0	
	RANDOLPH	89	70	8	1	10	0	0	
	SCHUYLER	10	5	0	1	4	0	0	
	SCOTLAND	0	0	0	0	0	0	0	
	SHELBY	8	6	2	0	0	0	0	
	WARREN	36	21	7	0	5	2	1	
	NE TOTAL	1,258	843	151	11	232	5	16	
	SE REGION	BOLLINGER	21	18	1	0	2	0	0
		BUTLER	172	126	24	1	20	1	0
		CAPE GIRARDEAU	253	189	36	3	25	0	0
CARTER		13	12	1	0	0	0	0	
CRAWFORD		30	11	4	2	13	0	0	
DENT		20	13	2	0	5	0	0	
DUNKLIN		94	54	6	0	34	0	0	
HOWELL		95	66	14	2	10	2	1	
IRON		15	8	4	0	3	0	0	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
May-07

		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	44	28	1	0	13	1	1
	MARIES	4	4	0	0	0	0	0
	MISSISSIPPI	98	85	13	0	0	0	0
	NEW MADRID	66	47	10	0	9	0	0
	OREGON	27	18	1	0	8	0	0
	PEMISCOT	77	62	11	0	4	0	0
	PERRY	30	25	5	0	0	0	0
	PHELPS	84	40	16	0	28	0	0
	PULASKI	45	29	4	2	10	0	0
	REYNOLDS	5	4	1	0	0	0	0
	RIPLEY	33	27	3	0	2	0	1
	ST FRANCOIS	192	128	28	1	32	1	2
	STE GENEVIEVE	75	66	6	0	3	0	0
	SCOTT	207	154	25	1	25	0	2
	SHANNON	5	4	1	0	0	0	0
	STODDARD	47	19	9	0	19	0	0
	TEXAS	37	14	7	0	16	0	0
	WASHINGTON	74	35	9	0	30	0	0
	WAYNE	25	22	2	0	1	0	0
	SE TOTAL	1,888	1,308	244	12	312	5	7
SW REGION	BARRY	28	17	0	1	10	0	0
	BARTON	21	17	3	0	1	0	0
	BATES	11	7	3	0	1	0	0
	BENTON	37	22	12	2	1	0	0
	CAMDEN	25	19	4	0	2	0	0
	CEDAR	26	22	3	1	0	0	0
	CHRISTIAN	136	103	14	1	15	1	2
	DADE	6	3	0	0	3	0	0
	DALLAS	18	16	1	0	1	0	0
	DOUGLAS	10	7	2	0	1	0	0
	GREENE	730	416	114	6	189	1	4
	HENRY	48	33	5	1	9	0	0
	HICKORY	6	5	1	0	0	0	0
	JASPER	261	140	44	5	72	0	0
	LACLEDE	33	28	2	0	3	0	0
	LAWRENCE	45	29	6	1	9	0	0
	MCDONALD	27	5	1	0	21	0	0
	MILLER	28	21	1	0	6	0	0
	MONITEAU	20	12	0	0	8	0	0
	MORGAN	27	20	3	0	4	0	0
	NEWTON	88	59	11	0	18	0	0
	OZARK	5	2	0	1	2	0	0
	POLK	56	33	13	0	10	0	0
	ST CLAIR	6	6	0	0	0	0	0
	STONE	42	18	3	0	21	0	0
	TANEY	66	41	2	0	23	0	0
	VERNON	44	30	13	0	1	0	0
	WEBSTER	51	34	4	1	12	0	0
	WRIGHT	20	10	4	0	6	0	0
SW TOTAL	1,921	1,175	269	20	449	2	6	
KC REGION	CLAY	260	175	56	1	26	0	2
	JACKSON	2,474	1,446	499	131	384	5	9
	PLATTE	65	48	11	0	6	0	0
	KC TOTAL	2,799	1,669	566	132	416	5	11
STL REGION	JEFFERSON	295	168	35	1	90	0	1
	ST CHARLES	402	283	58	10	46	1	4
	ST LOUIS COUNTY	3,893	2,643	702	250	271	7	20
	ST LOUIS CITY	3,596	2,261	677	353	278	6	21
	STL TOTAL	8,186	5,355	1,472	614	685	14	46
STATEWIDE		16,976	11,027	2,851	796	2,182	32	88

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

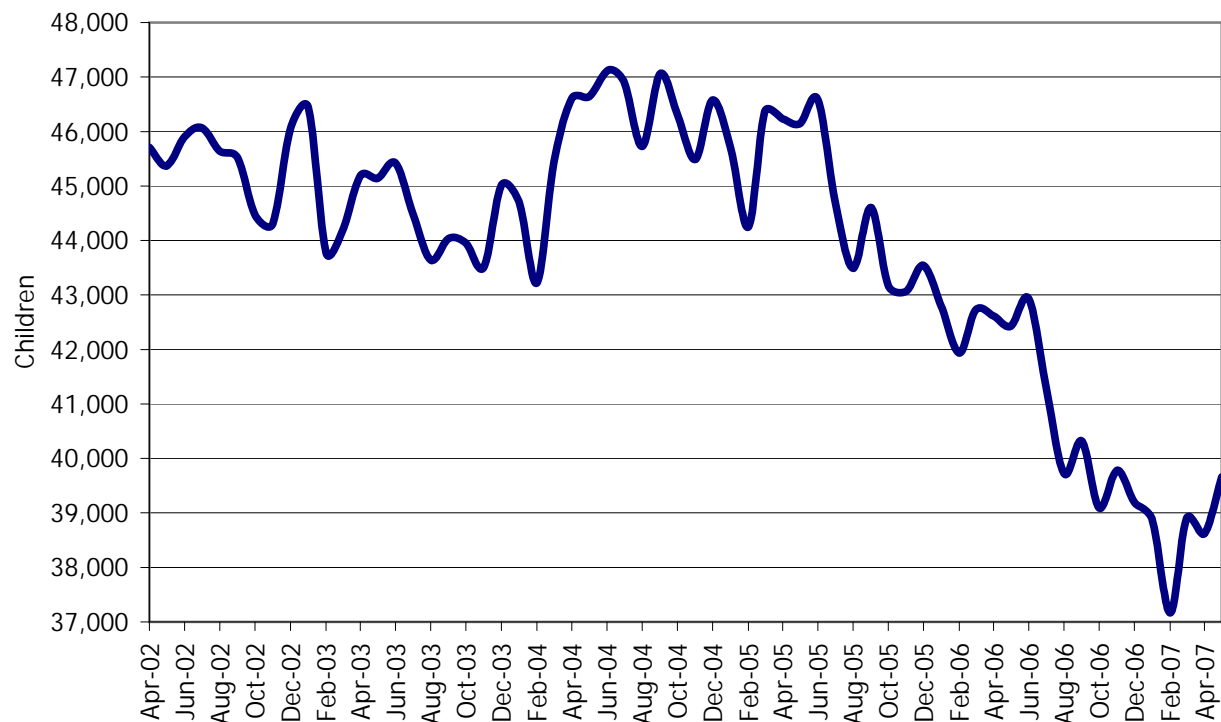


Figure 6. Block Grant Child Care Payments

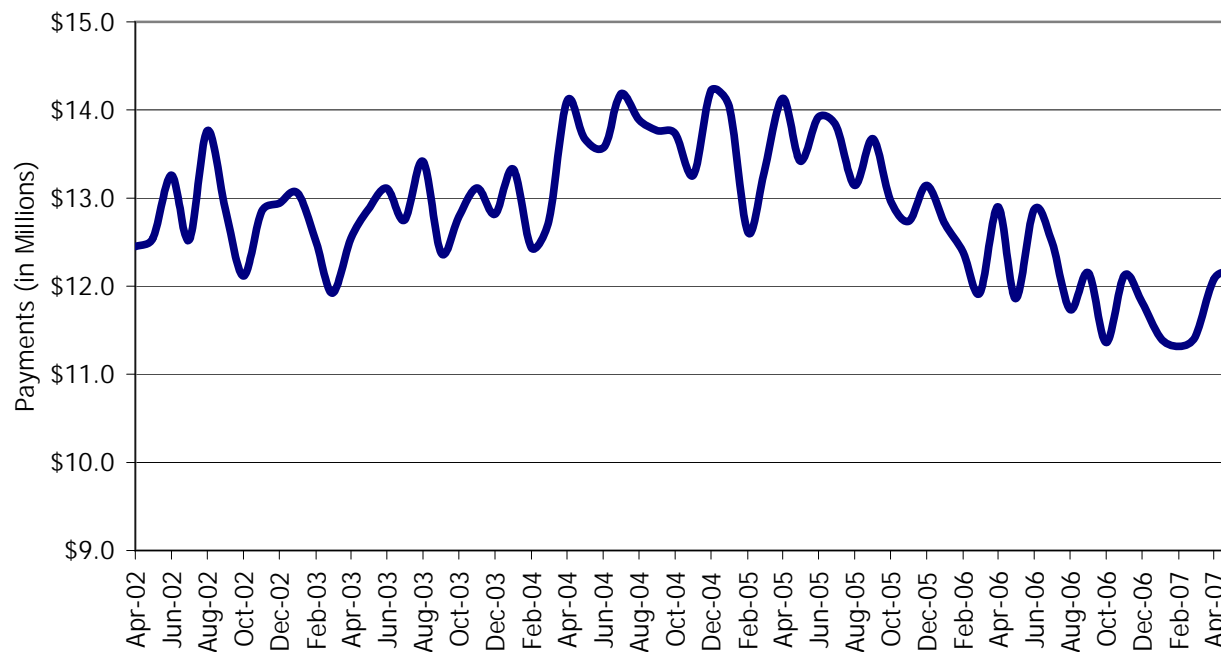
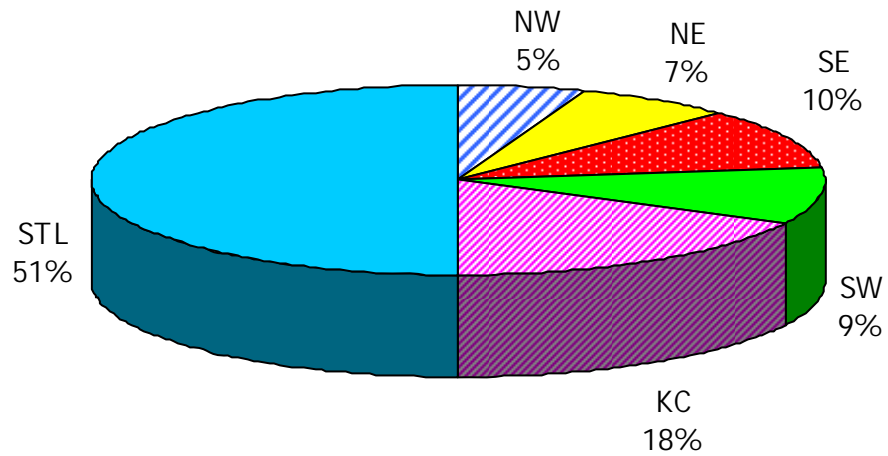


Figure 7. Children Served by Area

May 2007



12-Month Average
May 2006-Apr 2007

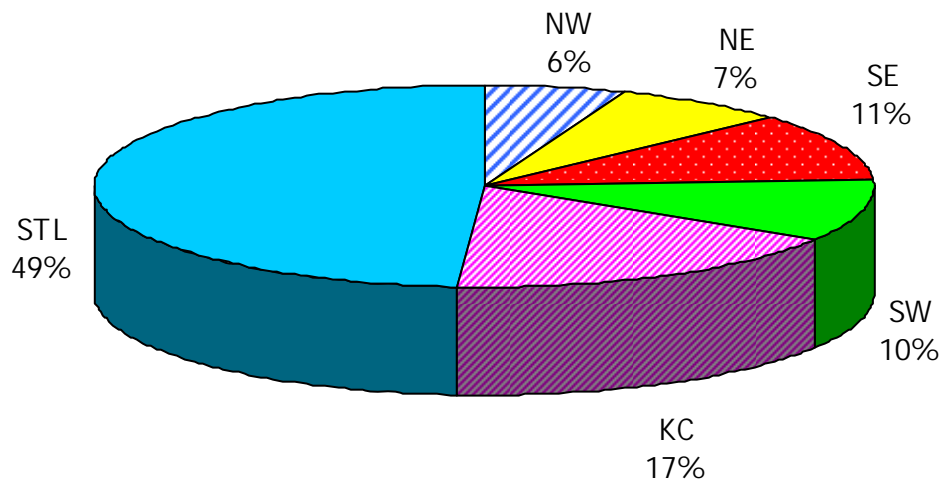


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
May 2007

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	31	\$5,069	31	\$5,069
	ATCHISON	1	\$433	0	\$0	12	\$1,604	13	\$2,037
	BUCHANAN	11	\$4,569	0	\$0	645	\$159,537	656	\$164,105
	CALDWELL	0	\$0	0	\$0	8	\$1,360	8	\$1,360
	CARROLL	1	\$396	0	\$0	17	\$2,470	18	\$2,867
	CASS	10	\$3,916	0	\$0	311	\$95,591	321	\$99,507
	CHARITON	3	\$525	0	\$0	17	\$2,931	20	\$3,456
	CLINTON	1	\$823	0	\$0	23	\$5,105	24	\$5,928
	COOPER	2	\$482	0	\$0	79	\$14,846	81	\$15,328
	DAVISS	1	\$46	0	\$0	22	\$4,286	23	\$4,332
	DE KALB	0	\$0	0	\$0	15	\$2,684	15	\$2,684
	GENTRY	3	\$274	0	\$0	21	\$2,201	24	\$2,475
	GRUNDY	6	\$2,033	1	\$1,399	41	\$7,626	48	\$11,058
	HARRISON	3	\$807	0	\$0	27	\$3,615	30	\$4,422
	HOLT	0	\$0	0	\$0	4	\$648	4	\$648
	JOHNSON	7	\$3,938	0	\$0	177	\$49,207	184	\$53,144
	LAFAYETTE	4	\$1,530	0	\$0	119	\$30,595	123	\$32,125
	LINN	3	\$1,355	0	\$0	22	\$2,829	25	\$4,183
	LIVINGSTON	1	\$642	0	\$0	102	\$18,813	103	\$19,456
	MERCER	0	\$0	0	\$0	1	\$151	1	\$151
	NODAWAY	0	\$0	0	\$0	14	\$1,877	14	\$1,877
	PETTIS	13	\$3,761	1	\$214	190	\$35,810	204	\$39,786
	PUTNAM	1	\$115	0	\$0	13	\$1,588	14	\$1,703
	RAY	2	\$551	0	\$0	60	\$12,722	62	\$13,273
	SALINE	10	\$2,731	0	\$0	110	\$19,978	120	\$22,710
	SULLIVAN	1	\$39	0	\$0	5	\$1,063	6	\$1,102
	WORTH	2	\$113	0	\$0	6	\$881	8	\$993
	NW TOTAL	86	\$29,080	2	\$1,613	2,091	\$485,087	2,179	\$515,780
NE REGION	ADAIR	12	\$1,875	4	\$518	30	\$4,447	46	\$6,840
	AUDRAIN	1	\$710	0	\$0	82	\$16,092	83	\$16,802
	BOONE	63	\$34,616	0	\$0	1,055	\$404,094	1,117	\$438,711
	CALLAWAY	13	\$5,393	0	\$0	92	\$15,818	105	\$21,211
	CLARK	0	\$0	0	\$0	26	\$4,779	26	\$4,779
	COLE	24	\$6,090	0	\$0	242	\$57,347	266	\$63,436
	FRANKLIN	46	\$21,222	5	\$2,190	208	\$51,358	259	\$74,771
	GASCONADE	5	\$2,051	0	\$0	27	\$4,372	32	\$6,423
	HOWARD	0	\$0	0	\$0	34	\$7,268	34	\$7,268
	KNOX	2	\$290	0	\$0	15	\$3,330	17	\$3,620
	LEWIS	1	\$452	0	\$0	35	\$5,481	36	\$5,932
	LINCOLN	12	\$2,506	0	\$0	82	\$15,934	94	\$18,439
	MACON	9	\$1,709	0	\$0	32	\$3,714	41	\$5,422
	MARION	5	\$745	0	\$0	172	\$32,392	177	\$33,137
	MONROE	1	\$109	0	\$0	18	\$2,858	19	\$2,966
	MONTGOMERY	1	\$260	0	\$0	26	\$4,009	27	\$4,269
	OSAGE	4	\$925	0	\$0	7	\$1,213	11	\$2,137
	PIKE	5	\$1,117	0	\$0	31	\$4,490	36	\$5,607
	RALLS	0	\$0	0	\$0	16	\$3,052	16	\$3,052
	RANDOLPH	11	\$4,409	0	\$0	219	\$42,548	230	\$46,957
	SCHUYLER	4	\$1,137	0	\$0	14	\$1,964	18	\$3,101
	SCOTLAND	0	\$0	0	\$0	7	\$898	7	\$898
	SHELBY	0	\$0	0	\$0	12	\$1,246	12	\$1,246
	WARREN	5	\$1,560	0	\$0	71	\$14,959	76	\$16,518
	NE TOTAL	224	\$87,175	9	\$2,708	2,553	\$703,659	2,785	\$793,542
SE REGION	BOLLINGER	0	\$0	2	\$162	48	\$8,361	50	\$8,523
	BUTLER	21	\$5,073	0	\$0	366	\$71,181	387	\$76,254
	CAPE GIRARDEAU	25	\$6,493	0	\$0	487	\$87,160	512	\$93,653
	CARTER	0	\$0	0	\$0	25	\$3,102	25	\$3,102
	CRAWFORD	13	\$3,050	0	\$0	50	\$11,686	63	\$14,736
	DENT	5	\$1,299	0	\$0	35	\$8,019	40	\$9,319
	DUNKLIN	34	\$9,108	0	\$0	174	\$27,990	208	\$37,098
	HOWELL	10	\$2,133	0	\$0	183	\$35,193	193	\$37,327
	IRON	3	\$893	0	\$0	19	\$1,892	22	\$2,785

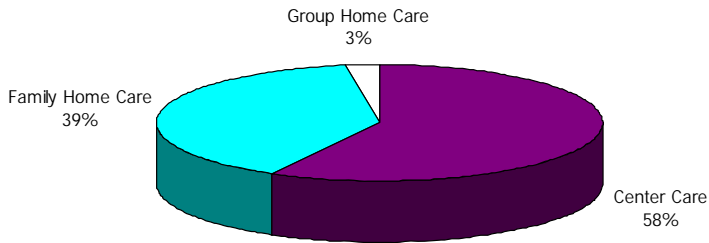
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
May 2007

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	13	\$3,507	0	\$0	81	\$13,970	94	\$17,477
	MARIES	0	\$0	0	\$0	4	\$685	4	\$685
	MISSISSIPPI	0	\$0	0	\$0	262	\$42,737	262	\$42,737
	NEW MADRID	9	\$2,110	0	\$0	169	\$26,945	178	\$29,056
	OREGON	8	\$3,005	0	\$0	57	\$10,600	65	\$13,605
	PEMISCOT	4	\$894	0	\$0	220	\$41,632	224	\$42,526
	PERRY	0	\$0	0	\$0	58	\$8,625	58	\$8,625
	PHELPS	22	\$8,179	6	\$2,350	141	\$25,001	169	\$35,530
	PULASKI	8	\$1,772	2	\$467	87	\$13,728	97	\$15,967
	REYNOLDS	0	\$0	0	\$0	10	\$1,033	10	\$1,033
	RIPLEY	2	\$70	0	\$0	97	\$12,034	99	\$12,104
	ST FRANCOIS	30	\$9,656	2	\$1,400	416	\$68,374	448	\$79,430
	STE GENEVIEVE	3	\$1,433	0	\$0	86	\$16,575	89	\$18,008
	SCOTT	26	\$4,494	0	\$0	422	\$67,775	447	\$72,269
	SHANNON	0	\$0	0	\$0	9	\$1,987	9	\$1,987
	STODDARD	20	\$4,186	0	\$0	71	\$12,091	90	\$16,277
	TEXAS	14	\$2,589	2	\$480	57	\$8,628	73	\$11,697
	WASHINGTON	30	\$7,476	0	\$0	115	\$20,566	145	\$28,042
	WAYNE	1	\$32	0	\$0	52	\$8,125	53	\$8,157
	SE TOTAL	300	\$77,452	14	\$4,859	3,800	\$655,694	4,112	\$738,005
SW REGION	BARRY	8	\$2,877	2	\$690	68	\$9,068	78	\$12,636
	BARTON	1	\$253	0	\$0	50	\$8,720	51	\$8,973
	BATES	1	\$370	0	\$0	38	\$7,530	39	\$7,900
	BENTON	1	\$215	0	\$0	65	\$13,875	66	\$14,090
	CAMDEN	2	\$683	0	\$0	42	\$6,526	44	\$7,209
	CEDAR	0	\$0	0	\$0	77	\$12,285	77	\$12,285
	CHRISTIAN	14	\$4,152	2	\$210	234	\$46,547	250	\$50,909
	DADE	3	\$788	0	\$0	2	\$249	5	\$1,036
	DALLAS	1	\$277	0	\$0	44	\$9,795	45	\$10,071
	DOUGLAS	1	\$133	0	\$0	35	\$5,170	36	\$5,302
	GREENE	182	\$72,858	8	\$3,662	1,160	\$295,539	1,349	\$372,059
	HENRY	9	\$3,137	0	\$0	98	\$23,133	107	\$26,270
	HICKORY	0	\$0	0	\$0	28	\$5,429	28	\$5,429
	JASPER	70	\$18,128	2	\$595	420	\$75,136	492	\$93,860
	LACLEDE	2	\$460	1	\$380	68	\$11,721	71	\$12,561
	LAWRENCE	8	\$1,642	1	\$780	94	\$15,762	103	\$18,184
	MCDONALD	21	\$5,722	0	\$0	28	\$4,354	49	\$10,076
	MILLER	5	\$1,151	1	\$175	31	\$5,773	37	\$7,099
	MONITEAU	7	\$1,057	1	\$340	45	\$8,405	53	\$9,802
	MORGAN	4	\$636	0	\$0	54	\$7,811	58	\$8,448
	NEWTON	15	\$4,462	3	\$309	198	\$28,407	216	\$33,177
	OZARK	2	\$662	0	\$0	16	\$2,256	18	\$2,917
	POLK	10	\$2,480	0	-\$125	81	\$12,878	91	\$15,233
	ST CLAIR	0	\$0	0	\$0	14	\$3,066	14	\$3,066
	STONE	21	\$5,786	0	\$0	46	\$7,098	67	\$12,883
	TANEY	23	\$6,539	0	\$0	89	\$14,373	112	\$20,912
	VERNON	1	\$257	0	\$0	73	\$11,100	74	\$11,357
	WEBSTER	11	\$3,803	1	\$409	78	\$13,318	90	\$17,530
	WRIGHT	6	\$1,195	0	\$0	44	\$8,172	50	\$9,366
	SW TOTAL	428	\$139,721	22	\$7,425	3,318	\$673,494	3,767	\$820,640
KC REGION	CLAY	21	\$9,171	5	\$1,375	582	\$177,708	608	\$188,254
	JACKSON	320	\$159,885	68	\$35,518	5,891	\$1,948,224	6,276	\$2,143,627
	PLATTE	6	\$6,272	0	\$0	117	\$34,847	123	\$41,120
	KC TOTAL	347	\$175,329	73	\$36,892	6,589	\$2,160,779	7,006	\$2,373,000
STL REGION	JEFFERSON	90	\$51,937	0	\$0	625	\$193,036	715	\$244,972
	ST CHARLES	42	\$17,670	4	\$1,192	937	\$260,542	983	\$279,404
	ST LOUIS COUNTY	266	\$123,898	11	\$2,988	8,942	\$3,052,200	9,213	\$3,179,086
	ST LOUIS CITY	256	\$132,306	24	\$8,293	8,635	\$3,099,006	8,913	\$3,239,606
	STL TOTAL	654	\$325,811	39	\$12,472	19,130	\$6,604,784	19,815	\$6,943,068
	OUT OF STATE				-\$91				-\$91
STATEWIDE (UNDUPLICATED)		2,038	834,568	160	66,815	37,479	11,283,497	39,662	12,184,879

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

May 2007



12-Month Average
May 2006-Apr 2007

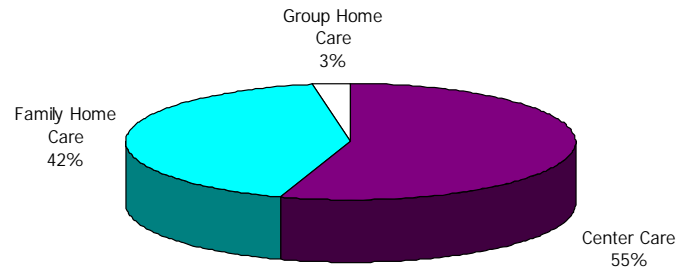
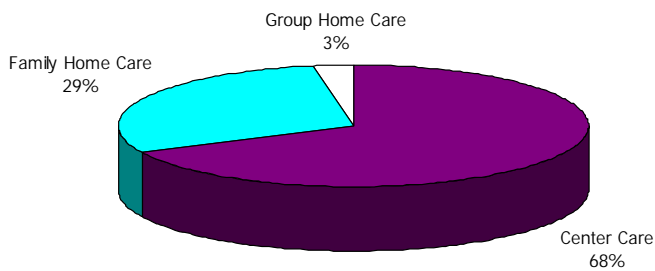


Figure 9. Children Served Ages 2-5 by Facility

May 2007



12-Month Average
May 2006-Apr 2007

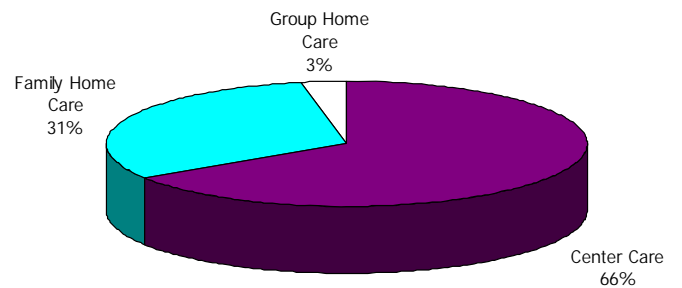
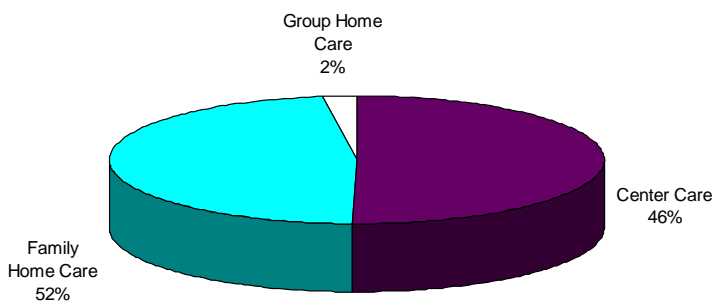


Figure 10. Children Served Age > 5 by Facility

May 2007



12-Month Average
May 2006-Apr 2007

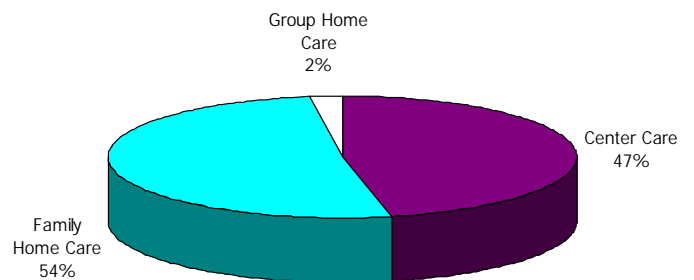
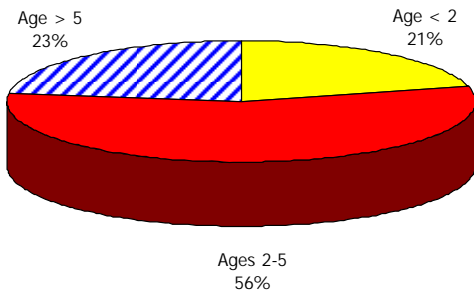


Figure 11. Children Served in Center by Age

May 2007



12-Month Average
May 2006-Apr 2007

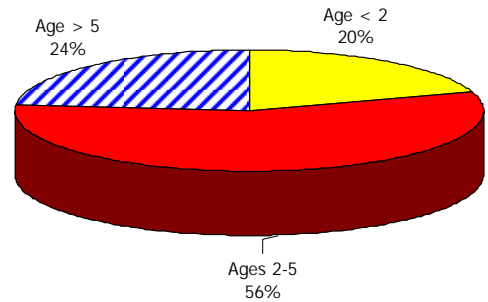
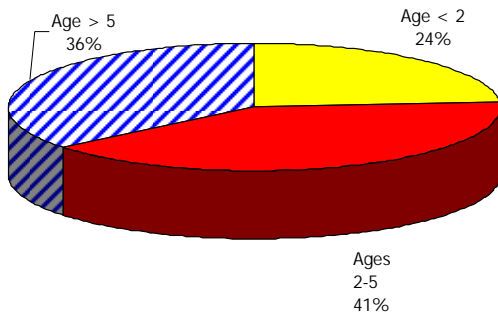


Figure 12. Children Served in Family Home by Age

May 2007



12-Month Average
May 2006-Apr 2007

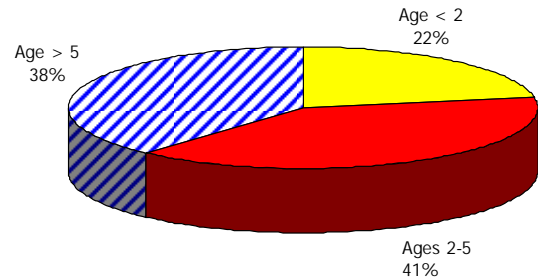
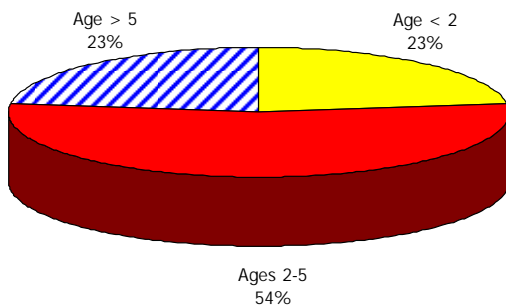


Figure 13. Children Served in Group Home by Age

May 2007



12-Month Average
May 2006-Apr 2007

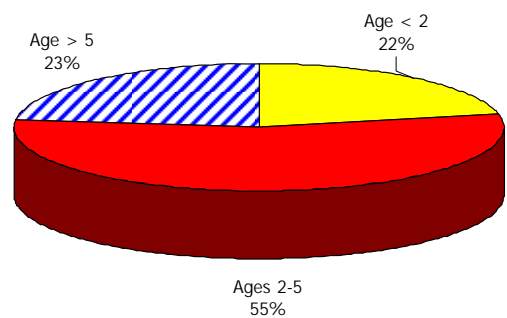


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
May-07

	CHILDREN May-2007	CHILDREN May-2006	CHANGE FROM LAST YEAR	PAYMENTS May-2007	PAYMENTS May-2006	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	39,662	42,427	0.9%	\$12,184,879	\$11,857,061	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,720	3,596	-6.5%	\$1,682,549	\$1,443,695	2.8%
AGE 1	5,129	5,109	0.4%	\$2,332,672	\$2,095,614	11.3%
AGE 2	5,502	5,875	-6.3%	\$1,624,348	\$1,614,336	0.6%
AGE 3	5,618	5,718	-1.7%	\$1,680,642	\$1,559,499	7.8%
AGE 4	5,149	5,437	-5.3%	\$1,537,650	\$1,502,699	2.3%
AGE 5	3,923	4,513	-13.1%	\$1,038,224	\$1,105,029	-6.0%
AGE 6	2,597	2,810	-7.6%	\$532,103	\$554,930	-4.1%
AGE 7	2,120	2,390	-11.3%	\$427,795	\$464,226	-7.8%
AGE 8	1,894	2,157	-12.2%	\$381,643	\$420,194	-9.2%
AGE 9	1,552	1,669	-7.0%	\$316,834	\$332,479	-4.7%
AGE 10	1,183	1,344	-12.0%	\$244,041	\$277,130	-11.9%
AGE 11	892	1,104	-19.2%	\$195,684	\$236,367	-17.2%
AGE 12	658	854	-23.0%	\$147,207	\$190,815	-22.9%
AGE 13	42	62	-32.3%	\$15,473	\$19,272	-19.7%
AGE 14 and over	84	119	-29.4%	\$28,016	\$40,777	-31.3%
CHILDREN BY FACILITY TYPE**						
CENTER	24,428	24,564	-0.6%	\$8,361,747	\$7,613,350	9.8%
FAMILY HOME	14,702	17,189	-14.5%	\$3,620,596	\$4,035,618	-10.3%
GROUP HOME	1,010	1,112	-9.2%	\$202,537	\$205,940	-1.7%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,182	1,922	13.5%	\$1,202,751	\$971,260	23.8%
FAMILY HOME	1,509	1,622	-7.0%	\$455,480	\$450,778	1.0%
GROUP HOME	86	82	4.9%	\$24,317	\$21,574	12.7%
AGE 1						
CENTER	3,031	2,861	5.9%	\$1,692,442	\$1,445,983	17.0%
FAMILY HOME	2,012	2,169	-7.2%	\$597,687	\$610,450	-2.1%
GROUP HOME	146	133	9.8%	\$42,543	\$39,182	8.6%
AGE 2						
CENTER	3,571	3,661	-2.5%	\$1,143,565	\$1,095,467	4.4%
FAMILY HOME	1,838	2,092	-12.1%	\$450,779	\$483,852	-6.8%
GROUP HOME	155	197	-21.3%	\$30,003	\$35,017	-14.3%
AGE 3						
CENTER	3,896	3,767	3.4%	\$1,250,846	\$1,098,716	13.8%
FAMILY HOME	1,622	1,817	-10.7%	\$396,933	\$423,410	-6.3%
GROUP HOME	154	203	-24.1%	\$32,862	\$37,073	-11.4%
AGE 4						
CENTER	3,705	3,823	-3.1%	\$1,167,634	\$1,112,981	4.9%
FAMILY HOME	1,374	1,539	-10.7%	\$341,540	\$364,491	-6.3%
GROUP HOME	151	136	11.0%	\$28,477	\$25,227	12.9%
AGE 5						
CENTER	2,706	3,012	-10.2%	\$768,805	\$776,997	-1.1%
FAMILY HOME	1,171	1,442	-18.8%	\$252,438	\$310,438	-18.7%
GROUP HOME	94	118	-20.3%	\$16,980	\$17,595	-3.5%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
May-2007

	CHILDREN May-2007	CHILDREN May-2006	CHANGE FROM LAST YEAR	PAYMENTS May-2007	PAYMENTS May-2006	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,549	1,515	2.2%	\$324,523	\$303,065	7.1%
FAMILY HOME	1,010	1,249	-19.1%	\$198,728	\$242,710	-18.1%
GROUP HOME	70	72	-2.8%	\$8,852	\$8,671	2.1%
AGE 7						
CENTER	1,170	1,189	-1.6%	\$235,905	\$224,652	5.0%
FAMILY HOME	911	1,165	-21.8%	\$185,803	\$232,520	-20.1%
GROUP HOME	55	55	0.0%	\$6,087	\$6,780	-10.2%
AGE 8						
CENTER	984	1,074	-8.4%	\$190,365	\$201,098	-5.3%
FAMILY HOME	897	1,051	-14.7%	\$187,321	\$213,492	-12.3%
GROUP HOME	37	44	-15.9%	\$3,957	\$5,265	-24.8%
AGE 9						
CENTER	776	728	6.6%	\$156,295	\$138,087	13.2%
FAMILY HOME	758	914	-17.1%	\$156,937	\$189,900	-17.4%
GROUP HOME	29	34	-14.7%	\$3,603	\$4,111	-12.4%
AGE 10						
CENTER	518	578	-10.4%	\$102,726	\$111,907	-8.2%
FAMILY HOME	656	754	-13.0%	\$138,921	\$162,867	-14.7%
GROUP HOME	21	20	5.0%	\$2,395	\$2,226	7.6%
AGE 11						
CENTER	366	378	-3.2%	\$76,272	\$78,760	-3.2%
FAMILY HOME	522	718	-27.3%	\$118,382	\$155,505	-23.9%
GROUP HOME	8	13	-38.5%	\$1,029	\$1,941	-47.0%
AGE 12						
CENTER	208	216	-3.7%	\$44,082	\$43,876	0.5%
FAMILY HOME	444	633	-29.9%	\$101,840	\$146,023	-30.3%
GROUP HOME	10	7	42.9%	\$1,284	\$915	40.4%
AGE 13						
CENTER	9	15	-40.0%	\$2,794	\$5,681	-50.8%
FAMILY HOME	33	46	-28.3%	\$12,679	\$13,429	-5.6%
GROUP HOME	0	1	-100.0%	\$0	\$161	-100.0%
AGE 14 and over						
CENTER	11	11	0.0%	\$2,742	\$4,821	-43.1%
FAMILY HOME	71	106	-33.0%	\$25,127	\$35,750	-29.7%
GROUP HOME	2	2	0.0%	\$147	\$206	-28.6%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

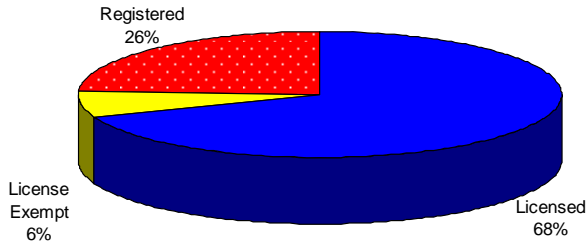
		MAY-31-2007	MAY-31-2006
Race of Children			
	White	46.6%	48.9%
	Black	50.2%	48.4%
	Other	3.2%	2.7%
Hispanic - Children			
	Yes	2.1%	2.0%
	No	97.9%	98.0%
Type of Household			
	One parent	94.4%	93.8%
	Two parent	5.6%	6.2%
Household Size			
	2	35.1%	34.8%
	3	31.4%	32.0%
	4	19.7%	19.7%
	5	9.2%	8.8%
	6	3.1%	3.2%
	7 or more	1.5%	1.5%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	48% of poverty guidelines	47.9%	50.8%
\$546-\$654	57% of poverty guidelines	8.0%	7.6%
\$655-\$763	67% of poverty guidelines	2.6%	2.4%
\$764-\$872	76% of poverty guidelines	6.2%	7.0%
\$873-\$981	86% of poverty guidelines	6.9%	7.2%
\$982-\$1,090	96% of poverty guidelines	7.7%	7.9%
\$1,091-\$1,199	105% of poverty guidelines	7.8%	8.1%
\$1,200-\$1,228	108% of poverty guidelines	7.9%	8.0%
OVER \$1,228	Over 108% of poverty guidelines	5.0%	1.0%
Household Size=3			
\$674 OR LESS	47% of poverty guidelines	38.9%	41.7%
\$675-\$808	57% of poverty guidelines	9.5%	10.4%
\$809-\$943	66% of poverty guidelines	9.5%	9.2%
\$944-\$1,078	75% of poverty guidelines	9.8%	8.8%
\$1,079-\$1,212	85% of poverty guidelines	2.1%	2.2%
\$1,213-\$1,347	94% of poverty guidelines	6.8%	8.0%
\$1,348-\$1,482	104% of poverty guidelines	8.2%	8.1%
\$1,483-\$1,518	106% of poverty guidelines	9.4%	9.9%
OVER \$1,518	Over 106% of poverty guidelines	5.9%	1.9%
Household Size=4			
\$802 OR LESS	47% of poverty guidelines	37.5%	38.8%
\$803-\$962	56% of poverty guidelines	11.0%	10.1%
\$963-\$1,122	65% of poverty guidelines	10.8%	11.0%
\$1,123-\$1,283	75% of poverty guidelines	9.1%	9.2%
\$1,284-\$1,443	84% of poverty guidelines	8.6%	8.7%
\$1,444-\$1,604	93% of poverty guidelines	1.9%	1.8%
\$1,605-\$1,764	103% of poverty guidelines	7.7%	8.5%
\$1,765-\$1,807	105% of poverty guidelines	9.0%	9.9%
OVER \$1,807	Over 105% of poverty guidelines	4.4%	1.9%
Household Size=5			
0-\$930	46% of poverty guidelines	37.8%	41.2%
\$931-\$1,116	56% of poverty guidelines	10.4%	10.5%
\$1,117-\$1,302	65% of poverty guidelines	10.4%	11.3%
\$1,303-\$1,488	74% of poverty guidelines	8.2%	10.7%
\$1,489-\$1,674	83% of poverty guidelines	9.2%	7.4%
\$1,675-\$1,860	93% of poverty guidelines	8.0%	6.3%
\$1,861-\$2,046	102% of poverty guidelines	1.6%	1.8%
\$2,047-\$2,095	104% of poverty guidelines	10.6%	10.0%
OVER \$2,095	Over 104% of poverty guidelines	3.8%	0.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 14. Children Served by Provider Type

May 2007



12-Month Average
May 2006-Apr 2007

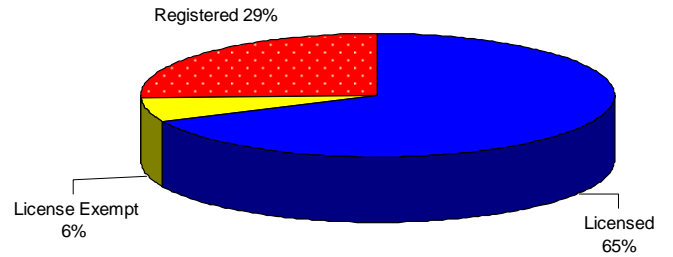
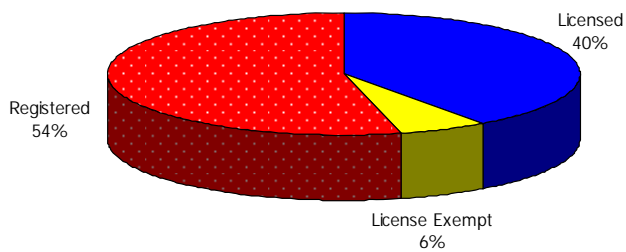


Figure 15. Child Care Providers by Type

May 2007



12-Month Average
May 2006-Apr 2007

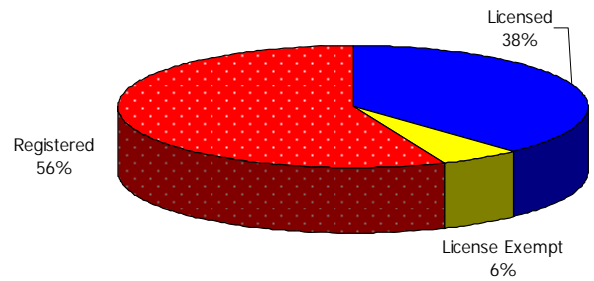


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
May 2007

	NUMBER OR AMOUNT May-2007	NUMBER OR AMOUNT May-2006	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,951	27,586	-2.3%
PROVIDERS	2,170	2,296	-5.5%
PAYMENTS	\$8,901,998	\$8,172,193	8.9%
CENTERS			
CHILDREN	21,804	21,868	-0.3%
PROVIDERS	1,223	1,245	-1.8%
PAYMENTS	\$7,678,134	\$6,923,973	10.9%
FAMILY HOMES			
CHILDREN	4,399	4,847	-9.2%
PROVIDERS	831	922	-9.9%
PAYMENTS	\$1,040,333	\$1,065,129	-2.3%
GROUP HOMES			
CHILDREN	890	1,015	-12.3%
PROVIDERS	129	146	-11.6%
PAYMENTS	\$183,532	\$183,091	0.2%
*** REGISTERED ***			
CHILDREN	9,423	10,817	-12.9%
PROVIDERS	2,915	3,600	-19.0%
PAYMENTS	\$2,333,619	\$2,526,701	-7.6%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	9,388	10,794	-13.0%
PROVIDERS	2,900	3,588	-19.2%
PAYMENTS	\$2,324,943	\$2,521,397	-7.8%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	3	8	-62.5%
PROVIDERS	2	4	-50.0%
PAYMENTS	\$999	\$1,612	-38.0%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	32	13	146.2%
PROVIDERS	13	7	85.7%
PAYMENTS	\$7,677	\$3,247	136.4%
MILITARY			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$445	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,585	2,663	-2.9%
PROVIDERS	328	340	-3.5%
PAYMENTS	\$644,178	\$644,566	-0.1%
SCHOOL			
CHILDREN	663	780	-15.0%
PROVIDERS	151	164	-7.9%
PAYMENTS	\$149,794	\$180,852	-17.2%
BUSINESS			
CHILDREN	4	7	-42.9%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$981	\$2,196	-55.3%
RELIGIOUS			
CHILDREN	1,923	1,876	2.5%
PROVIDERS	175	173	1.2%
PAYMENTS	\$493,402	\$461,518	6.9%
SUMMER			
CHILDREN	0	0	N/A
PROVIDERS	0	0	N/A
PAYMENTS	\$0	\$0	N/A